



Stephanie Rawlings-Blake
Mayor

PLANNING COMMISSION

Wilbur E. "Bill" Cunningham, Chairman

STAFF REPORT



Thomas J. Stosur
Director

November 7, 2013

REQUEST: CITY COUNCIL BILL #13-0277/ VIDEO LOTTERY TERMINAL CAPITAL APPROPRIATION TRANSFER – DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (ACCOUNT #9910-905962-9587) – \$1,078,000 TO THE DEPARTMENT OF RECREATION AND PARKS (ACCOUNT #9938-918032-9475 - \$453,000), THE DEPARTMENT OF TRANSPORTATION (ACCOUNT #9950-916050-9528 - \$380,000), BALTIMORE DEVELOPMENT CORPORATION (ACCOUNT #9910,921100-9600 - \$130,000), AND THE DEPARTMENT OF GENERAL SERVICES (ACCOUNT #9916-920020-9194 - \$115,000)

RECOMMENDATION: Approval

STAFF: Sara Paraniham

PETITIONER: Department of Planning

OWNER: Department of Planning

HISTORY:

On October 16, 2013, the Board of Estimates recommended the approval of transfer of Video Lottery Terminal Capital Budget Appropriation from the Department of Housing and Community Services to Department of Recreation and Parks, Department of Transportation, Baltimore Development Corporation, and Department of General Services.

CONFORMITY TO PLANS: On July 25, 2013, Mayor Stephanie Rawlings Blake approved the FY 2013-14 Video Lottery Terminal Revenue Multi-Year Spending Plan, Pimlico Area Local Impact Aid.

ANALYSIS

The Pimlico Local Impact Aid spending plan allocates video lottery terminal revenue to be spent by City agencies on specific projects identified by the community (see list below). All the funds for these projects were initially included in the Baltimore Housing FY 2014 capital budget, because the nature and scope of the neighborhood projects to be implemented were not yet fully defined. This transfer will provide capital budget appropriations to the Department of Recreation and Parks, Department of Transportation, Baltimore Development Corporation, and Department of General Services for Enoch Pratt Library so the designated fund amounts will be part of each agency's capital budget.

Pimlico Local Impact Aid FY 13/FY 14 1 Mile Radius Transfers to City Agencies	Responsible Agency	FY 13/FY 14 Estimated Funding
Planters with flowers and park benches along the Cross Country creek park area (NWCPF)	Dept. of Recreation & Parks	\$13,000
Northwest Park Improvements (NWCPF)	Dept. of Recreation & Parks	\$275,000
Finish Luckman Park consistent with the 2005 SNAP plan and fund a Community Wide Kick-Off event to reopen the park. (NWCPF)	Dept. of Recreation & Parks	\$25,000
Pimlico Safety Academy - Master agreement, master plan and improvements, programming (NWCPF)	Dept. of Recreation & Parks	\$115,000
Seat wall and Jones Falls Trail Head Improvements – Springarden @ Tamarind (Coldspring)	Dept. of Recreation & Parks	\$25,000
Recreation and Parks Total		\$453,000
Traffic and transportation study of the entire SNAP area to evaluate needs and available resources (NWCPF)	DOT	\$85,000
Public Realm Detailed Landscape Plan (Wabash area)	DOT	\$40,000
Fencing along Spring garden Drive and Greenspring and Yellowwood (Coldspring)	DOT	\$15,000
Rail along both sides of Spring garden between Yellowwood and Tamarind (Coldspring)	DOT	\$60,000
Decorative crosswalks\traffic calming (Spring garden at Tamarind) (Coldspring)	DOT	\$60,000
Improvement and development of the underpass connecting the old mill and the Mt. Washington light rail station (NWCPF)	Department of Transportation, Police	\$100,000
Coldspring sign – Greenspring Avenue (Coldspring)	DOT	\$20,000
Department of Transportation Total		\$380,000
Identify and implement parking solution for the Reisterstown Road library branch. (NWCPF)	Enoch Pratt	\$115,000
Department of General Services (Enoch Pratt)		\$115,000
Beautification 12 Planters for Coldspring and Dolfield Avenue 4 Banners for Dolfield Avenue Area 1 Community Identification Sign (Wabash Area)	BDC	\$30,000
Facade Improvements for commercial properties – Dolfield Avenue and Coldspring Lane (Wabash Area)	BDC	\$100,000
Baltimore Development Corporation		\$130,000

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TJS/sp

